

May 22, 1989
0056H/GG/rr

INTRODUCED BY: Gary Grant

PROPOSED NO.: 89 - 198

ORDINANCE NO. 8979

AN ORDINANCE providing for the correction of errors to the non-Current Expense Fund 1989 adopted budget, amending Ordinance No. 8802, Sections 54, 55, 62, 66, 67, 68, 69; 71, 74, 75, 76, 77, 78, 84, 88, 87, 92 and 93, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 8802, Section 54, is hereby amended by adding thereto and inserting therein the following:

ROADS OPERATING - From the County Road Fund, additional funds are hereby appropriated to:

Roads Operating \$ 21,037

The maximum number of additional FTEs to be budgeted for Roads-Operating shall be: 1.0

PROVIDED THAT:

The roads division submit a plan for implementing the Minority Apprentice Program for council approval by July 1, 1989.

SECTION 2. Ordinance No. 8802, Section 55, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT - From the Surface Water Management Fund, additional funds are hereby appropriated to:

Surface Water Management \$156,346

SECTION 3. Ordinance No. 8802, Section 62, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES - AGING - From the Human Services - Aging Fund additional funds are appropriated to:

Human Services - Aging \$ 9,000

SECTION 8. Ordinance No. 8802, Section 71, is hereby amended
 1 by adding thereto and inserting therein the following:

2 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
 3 Substance Abuse Fund, additional funds are appropriated to:

4 Alcoholism and Substance Abuse \$409,603

5 The maximum number of additional FTEs to be budgeted for
 6 Alcoholism and Substance Abuse shall be: 2.95

7 SECTION 9. Ordinance No. 8802, Section 74, is hereby amended
 8 by adding thereto and inserting therein the following:

9 WORK TRAINING PROGRAM - From the Work Training Program Fund,
 10 additional funds are appropriated to:

11 Work Training Program \$ 45,316

12 SECTION 10. Ordinance No. 8802, Section 75, is hereby
 13 amended by adding thereto and inserting therein the following:

14 PLANNING AND COMMUNITY DEVELOPMENT - CDBG - From the Planning
 15 and Community Development - Community Development Block Grant
 16 Fund, additional funds are appropriated to:

17 Planning and Community Development Block Grant the following:

18 1989 CDBG Entitlement (Base Level) \$ 15,000

19 SECTION 11. Ordinance No. 8802, Section 76, is hereby
 20 amended by adding thereto and inserting therein the following:

21 SOLID WASTE - From the Solid Waste Fund, additional funds are
 22 appropriated to:

23 Solid Waste \$ 35,224

24 SECTION 12. Ordinance No. 8802, Section 77, is hereby
 25 amended by adding thereto and inserting therein the following:

26 AIRPORT - From the Airport Fund, additional funds are
 27 appropriated to:

28 Airport \$ 35,224

1 CIP PROJECT APPROPRIATION - From the several capital
 2 improvement project funds there are hereby appropriated and
 3 authorized to be disbursed the following additional
 4 appropriations and disappropriations for specific projects
 5 identified in Attachment One of this ordinance.

| 6 | <u>Fund</u> | <u>Capital Fund</u> | |
|----|-------------|---|-------------|
| 7 | 103 | County Roads (CIP only) | \$ 50,000 |
| 8 | 309 | Parks and Open Space Acquisition | \$246,495 |
| 9 | 313 | Clinic Construction FD - 88 | \$ 1,514 |
| 10 | 316 | Parks, Recreation and Open Spaces | (\$ 35,693) |
| 11 | 318 | Surface and Storm Water Management | |
| 12 | | Construction | \$ 55,000 |
| 13 | 331 | Building Modernization and Construction | \$639,225 |
| 14 | 337 | Park Acquisition and Development | \$581,563 |
| 15 | 349 | Parks Facilities Rehabilitation | \$ 12,381 |
| 16 | 386 | County Road Construction | \$565,435 |

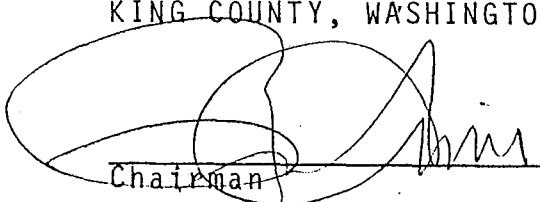
17 SECTION 18. Ordinance No. 8802, Section 93, is hereby
 18 amended by adding thereto and inserting therein the following:

19 CIP PROJECT CANCELLATIONS - Accumulated unexpended prior
 20 years appropriations from several capital improvement project
 21 funds for the specific projects identified and contained in
 22 Attachment No. 1, as adjusted by Attachment No. 3, to this
 23 ordinance are hereby canceled as follows:
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3 INTRODUCED AND READ for the first time this 20th day
4 of March, 1989.

5 PASSED this 30th day of May, 1989.


6 KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8 
9 Chairman

10 ATTEST:

11
12 Janet M. Owens
13 Clerk of the Council

14 APPROVED this 9th day of June, 1989.

15 
16 King County Executive

8979

ATTACHMENT ONE TO ORDINANCE SECTION 17
Capital Improvement Project Funds.

| <u>Fund</u> | <u>Project</u> | <u>Amount</u> |
|---------------------------|---------------------------------|---------------|
| 103 | Transfer to Fund 386 | \$ 50,000 |
| 309 | Echo Lake Elementary | \$ 40,831 |
| | Issaquah Valley Elementary | 13,356 |
| | Lake Doloff Elementary | 6,876 |
| | Lakeland Elementary | 47,909 |
| | Panther Lake (Kent) | 414 |
| | Panther Lake (Federal Way) | 23,850 |
| | Soos Creek Elementary | 16,875 |
| | Springbrook Elementary | 21,877 |
| | Sunny Hills Elementary | 20,788 |
| | Margaret Mead Elementary | 9,855 |
| | Mirror Lake Elementary | 15,779 |
| | Woodinville Elementary | 52,349 |
| | East Hill Elementary | (24,264) |
| 313 | 1% For Art | \$ 1,514 |
| 316 | Big Finn Hill Road | \$ 20,000 |
| | Springwood Park | 64,580 |
| | Enumclaw Handicapped | (41,931) |
| | Pool Lifts | (98,125) |
| | Enumclaw Lights | (160,000) |
| | Farmers Park | 160,000 |
| | 1% For Art | 19,783 |
| 318 | N.E. 175th Drainage | \$ 55,000 |
| 331 | Health Department Lease | \$155,762 |
| | Youth Service Center Courtroom | (112,526) |
| | Shoreline District Court | 550,308 |
| | Computer Room Expansion | 45,681 |
| 337 | Transfer to Fund 349 | (411,978) |
| | Transfer to Fund 316 | 993,541 |
| 349 | 1% For Art | \$ 12,381 |
| | Lake Sawyer Dock Rehabilitation | 20,000 |
| | Lake Wilderness Rehabilitation | 25,000 |
| | Emergency Contingency | (45,000) |
| 386 | Funding Strategies | \$169,447 |
| | Countywide Drainage | 400,000 |
| | Cost Model Contingency | 95,988 |
| | S.E. 177th | (100,000) |
| CIP Project Cancellations | | |
| 386 | Petrovitsky Phase II | (\$264,000) |